

Department of Education
 DIVISION OF AKLAN
PROCUREMENT MONITORING REPORT (PMR)
 As of June 30, 2020


Mode of Procurement: Negotiated - Lease of Real Property and Venue (Section 53.10), Negotiated - Small Value Procurement (Section 53.9), Agency to Agency (Section 53.10), Direct Contracting (ABOVE 50K)

Code (PAP)	Procurement Program Project	PMO/ End User	Mode of Procurement	Pre-Procurement Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Opening of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (Php)		
																	Total	MOOE	CO
	Provision with Installation of Network Cabling and Internet Connectivity and Telephone Intercom Connection	OSDS-ICT	NP-53.9 Small Value Procurement		3-Dec-19		9-Dec-19	9-Dec-19	9-Dec-19		10-Jan-20	10-Jan-20	10-Jan-20	10-Jan-20	10-Jan-20	GoP-GAA 2019	300,000.00	300,000.00	
	Lease of Real property with Catering Services for the conduct of Capability Training for Brigada Eskwela Implementing Schools on January 22-24, 2020	SGOD-SOC. MOB	NP-53.10 Lease of Real Property and Venue		2-Jan-20		8-Jan-20	8-Jan-20	8-Jan-20		13-Jan-20	13-Jan-20	14-Jan-20	24-Jan-20	24-Jan-20	GoP-GAA 2019	81,000.00	81,000.00	
	Lease of Real Property and Venue with Catering Services for the conduct of 1st Management Committee (MANCOM) Meeting for 2020 on January 24 and 27, 2020	OSDS-ASDS	NP-53.10 Lease of Real Property and Venue		2-Jan-20		8-Jan-20	8-Jan-20	8-Jan-20		13-Jan-20	13-Jan-20	14-Jan-20	27-Jan-20	27-Jan-20	GoP-GAA 2019	220,500.00	220,500.00	
	Repair and Maintenance of Toyota Innova wiuth Plate No. SGF-708	OSDS-ADMIN/GENERAL SERVICES	Direct Contracting		15-Jan-20		21-Jan-20	21-Jan-20	21-Jan-20		23-Jan-20	23-Jan-20	24-Jan-20	14-Feb-20	14-Feb-20	GoP-GAA 2019	115,531.36	115,531.36	
	Lease of Real Property with Catering Services for the conduct of Division Education Development Plan Review and Performance Target Finalization for 2020	OSDS-ASDS	NP-53.10 Lease of Real Property and Venue		20-Jan-20		26-Jan-20	26-Jan-20	26-Jan-20		29-Jan-20	29-Jan-20	30-Jan-20	4-Feb-20	4-Feb-20	GoP-GAA 2019	135,000.00	135,000.00	
	Landscaping of the Pavement in front of the Division Office in Numancia, Aklan	OSDS-ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement		27-Jan-20		31-Jan-20	31-Jan-20	31-Jan-20		5-Feb-20	5-Feb-20	6-Feb-20	3-Mar-20	3-Mar-20	GoP-GAA 2019	190,000.00	190,000.00	
	Supplies for Stage Decoration for the conduct of West Visayas Regional Athletic Association Meet 2020	CID-EPS-MAPEH	NP-53.9 Small Value Procurement		28-Jan-20		3-Feb-20	3-Feb-20	3-Feb-20		5-Feb-20	5-Feb-20	6-Feb-20	13-Feb-20	13-Feb-20	GoP-GAA 2019	74,275.00	74,275.00	
	Procurement of Catering Services with Tables, Seat Cover and Tent for the conduct of Blessing and Inauguration Ceremony of New Building of the Schools Division of Aklan on February 16, 2020	OSDS-ASDS	NP-53.9 Small Value Procurement		30-Jan-20		6-Feb-20	6-Feb-20	6-Feb-20		11-Feb-20	11-Feb-20	12-Feb-20			GoP-GAA 2019	200,000.00	200,000.00	
	Lease of Real Property and Venue with Catering Services for the conduct of Monthly Management Committee (MANCOM) Meeting for 2020 on February 26-27, 2020	OSDS-ASDS	NP-53.5 Agency-to-Agency		7-Feb-20		12-Feb-20	12-Feb-20	12-Feb-20		17-Feb-20	17-Feb-20	18-Feb-20	27-Feb-20	27-Feb-20	GoP-GAA 2019	196,000.00	196,000.00	
	Purchase of Ink and Repair and Maintenance of Duplication Machine	OSDS-SUPPLY	Direct Contracting		7-Feb-20		12-Feb-20	12-Feb-20	12-Feb-20		17-Feb-20	17-Feb-20	18-Feb-20	3-Mar-20	3-Mar-20	GoP-GAA 2019	126,170.00	126,170.00	
	Lease of Real Property and Venue with Catering Services for the conduct of 3rd-6th Management Committee (MANCOM) Meeting for 2020	OSDS-ASDS	NP-53.5 Agency-to-Agency		2-Mar-20		6-Mar-20	6-Mar-20	6-Mar-20		10-Mar-20	10-Mar-20	11-Mar-20	0-Jan-00	0-Jan-00	GoP-GAA 2019	784,000.00	784,000.00	
	Lease of Real Property and Venue with Catering Services for the conduct of 1st Quarter Coordination Meeting with the Division Accountants and Budget Officers on March 25-27, 2020	OSDS-BUDGET AND FINANCE	NP-53.10 Lease of Real Property and Venue		2-Mar-20		6-Mar-20	6-Mar-20	6-Mar-20		12-Mar-20	12-Mar-20	13-Mar-20	0-Jan-00	0-Jan-00	GoP-GAA 2019	247,500.00	247,500.00	
	Materials and Labor for the Repair of L300 Aircon	OSDS-ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement		10-Mar-20		19-Mar-20	19-Mar-20	19-Mar-20		25-Mar-20	25-Mar-20	26-Mar-20	11-May-20	11-May-20	GoP-GAA 2019	51,470.00	51,470.00	

Mode of Procurement: Negotiated - Lease of Real Property and Venue (Section 53.10), Negotiated - Small Value Procurement (Section 53.9), Agency to Agency (Section 53.10), Direct Contracting (ABOVE 50K)


Code (PAP)	Procurement Program Project	PMO/ End User	Mode of Procurement	Pre-Procurement Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/ Opening of Bids	Bid Evaluation	Post Qua	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	ABC (Php)		
																	Total	MOOE	CO
	Procurement of Division Office Furnitures and Fixtures for the New Building (For SDS and ASDS)	OSDS-SUPPLY	NP-53.9 Small Value Procurement		16-Mar-20		23-Mar-20	23-Mar-20	23-Mar-20		26-Mar-20	26-Mar-20	27-Mar-20		0-Jan-00	GoP-GAA 2019	121,000.00	121,000.00	
	Procurement of Hygiene Supplies for Precautionary Measures to Corona Virus (COVID-19)	SGOD	NP-53.2 Emergency Cases		27-Apr-20		29-Apr-20	29-Apr-20	29-Apr-20		6-May-20	6-May-20	7-May-20	22-May-20	22-May-20	GoP-GAA 2019	135,950.00	135,950.00	
	Hired Van for Monitoring, Evaluation and Inspections of Programs, Activities and Projects of the DepED-Division of Aklan	OSDS- ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement		21-May-20		28-May-20	28-May-20	28-May-20		1-Jun-20	1-Jun-20	2-Jun-20			GoP-GAA 2019	290,000.00	290,000.00	
	Procurement of Hygiene Supplies for Precautionary Measures to Corona Virus (COVID-19)	SGOD	NP-53.9 Small Value Procurement		15-Jun-20		22-Jun-20	22-Jun-20	22-Jun-20		25-Jun-20	25-Jun-20	26-Jun-20	3-Jul-20	3-Jul-20	GoP-GAA 2019	101,550.00	101,550.00	

Prepared by:


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 EPS - Mathematics
 BAC Secretariat



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Certified Correct:


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Approved:

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MIGUEL MAC D. APOLIN EdD, CESO V
 Schools Division Superintendent
 Head of the Procuring Entity (HoPE)

Department of Education
 DIVISION OF AKLAN
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 As of June 30, 2020

Mode of Procurement: Negotiated - Lease of Real Property and Venue (Section 53.10), Ne

Code (PAP)	Procurement Program Project	PMO/ End User	Mode of Procurement	Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)	
				Total	MOOE	CO		Pre-Procurement	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qua	Notice of Award		Contract Signing
	Provision with Installation of Network Cabling and Internet Connectivity and Telephone Intercom Connection	OSDS-ICT	NP-53.9 Small Value Procurement	300,000.00	300,000.00								10-Jan-20	10-Jan-20	10-Jan-20	Awarded to Kalibo CableTV Network, Inc.
	Lease of Real property with Catering Services for the conduct of Capability Training for Brigada Eskwela Implementing Schools on January 22-24, 2020	SGOD-SOC. MOB	NP-53.10 Lease of Real Property and Venue	72,000.00	72,000.00								13-Jan-20	13-Jan-20	14-Jan-20	Awarded to Hotel Metro Skybar Restaurant
	Lease of Real Property and Venue with Catering Services for the conduct of 1st Management Committee (MANCOM) Meeting for 2020 on January 24 and 27, 2020	OSDS-ASDS	NP-53.10 Lease of Real Property and Venue	202,600.00	202,600.00								13-Jan-20	13-Jan-20	14-Jan-20	Awarded to KPES Teachers Multi-Purpose Cooperative
	Repair and Maintenance of Toyota Innova wiuth Plate No. SGF-708	OSDS-ADMIN/GENERAL SERVICES	Direct Contracting	115,526.36	115,526.36								23-Jan-20	23-Jan-20	24-Jan-20	Awarded to Toyota Iloilo, Inc.
	Lease of Real Property with Catering Services for the conduct of Division Education Development Plan Review and Performance Target Finalization for 2020	OSDS-ASDS	NP-53.10 Lease of Real Property and Venue	110,250.00	110,250.00								29-Jan-20	29-Jan-20	30-Jan-20	Awarded to Hotel Metro Skybar Restaurant
	Landscaping of the Pavement in front of the Division Office in Numancia, Aklan	OSDS-ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement	177,150.00	177,150.00								05-Feb-20	05-Feb-20	06-Feb-20	Awarded to Terraflora Plants and Garden Supplies
	Supplies for Stage Decoration for the conduct of West Visayas Regional Athletic Association Meet 2020	CID-EPS-MAPEH	NP-53.9 Small Value Procurement	65,830.00	65,830.00								05-Feb-20	05-Feb-20	06-Feb-20	Awarded to G-Star Marketing & Supplies
	Procurement of Catering Services with Tables, Seat Cover and Tent for the conduct of Blessing and Inauguration Ceremony of New Building of the Schools Division of Aklan on February 16, 2020	OSDS-ASDS	NP-53.9 Small Value Procurement	176,250.00	176,250.00								11-Feb-20	11-Feb-20	12-Feb-20	Awarded to Bagobos Resto Grill
	Lease of Real Property and Venue with Catering Services for the conduct of Monthly Management Committee (MANCOM) Meeting for 2020 on February 26-27, 2020	OSDS-ASDS	NP-53.5 Agency-to-Agency	196,000.00	196,000.00								17-Feb-20	17-Feb-20	18-Feb-20	Awarded to ASU-CIT Cafeteria
	Purchase of Ink and Repair and Maintenance of Duplication Machine	OSDS-SUPPLY	Direct Contracting	126,170.00	126,170.00								17-Feb-20	17-Feb-20	18-Feb-20	Awarded to Gakken (Phils), Inc.
	Lease of Real Property and Venue with Catering Services for the conduct of 3rd-6th Management Committee (MANCOM) Meeting for 2020	OSDS-ASDS	NP-53.5 Agency-to-Agency	784,000.00	784,000.00								10-Mar-20	10-Mar-20	11-Mar-20	Awarded to ASU-CIT Cafeteria, Cancelled Transaction due to COVID-19
	Lease of Real Property and Venue with Catering Services for the conduct of 1st Quarter Coordination Meeting with the Division Accountants and Budget Officers on March 25-27, 2020	OSDS-BUDGET AND FINANCE	NP-53.10 Lease of Real Property and Venue	218,900.00	218,900.00								12-Mar-20	12-Mar-20	13-Mar-20	Awarded to Casa Pilar Beach Resort, Inc. , Cancelled Transaction due to COVID-19
	Materials and Labor for the Repair of L300 Aircon	OSDS-ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement	49,010.20	49,010.20								25-Mar-20	25-Mar-20	26-Mar-20	Awarded to 128 Car Aircon Body Repair Painting and Fiber


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				Total	MOOE	CO		Pre-Procurement	Pre-Bid Conference	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qua	Notice of Award		Contract Signing	Delivery/ Accept
	Procurement of Division Office Furnitures and Fixtures for the New Building (For SDS and ASDS)	OSDS-SUPPLY	NP-53.9 Small Value Procurement	110,000.00	110,000.00									26-Mar-20	26-Mar-20		Awarded to Progress Home and Office Furnishings
	Procurement of Hygiene Supplies for Precautionary Measures to Corona Virus (COVID-19)	SGOD	NP-53.2 Emergency Cases	135,950.00	135,950.00									06-May-20	06-May-20	07-May-20	Awarded to Golden Wings Trading
	Hired Van for Monitoring, Evaluation and Inspections of Programs, Activities and Projects of the DepED-Division of Aklan	OSDS-ADMIN/GENERAL SERVICES	NP-53.9 Small Value Procurement	232,000.00	232,000.00									01-Jun-20	01-Jun-20	02-Jun-20	Awarded to AMC Tours
	Procurement of Hygiene Supplies for Precautionary Measures to Corona Virus (COVID-19)	SGOD	NP-53.9 Small Value Procurement	67,820.00	67,820.00									25-Jun-20	25-Jun-20	26-Jun-20	Awarded to A to Z Bookstore and Dry Goods

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3,139,456.56


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