

DepED-Division of Aklan Annual Procurement Plan for FY 2021 - (Indicative APP)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	MANDATORY EXPENSES								-			
	1. Water Expenses								-			
	* Local Water District	OSDS-AS	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	169,000.00	169,000.00		GPPB Resolution No. 019-2006 dated Dec. 6, 2006
	2. Electricity								-			
	* Aklan Electric Cooperative	OSDS-AS	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	1,300,000.00	1,300,000.00		GPPB Resolution No. 019-2006 dated Dec. 6, 2006
	3. Landline								-			
	* Local Telephone Company	OSDS-AS	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	18,000.00	18,000.00		GPPB Resolution No. 019-2006 dated Dec. 6, 2006
	4. Internet Subscription Expenses								-			
	* Local Internet Connectivity	OSDS-AS	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	489,600.00	489,600.00		GPPB Resolution No. 019-2006 dated Dec. 6, 2006
	5. Postage and Courier Expenses								-			
	*LIBCAP	OSDS-AS	Direct Contracting	N/A	N/A	Dec-20	Dec-20	GoP	38,784.00	38,784.00		
	6. Repair and Maintenance								-			
	* Repair and Maintenance of Office and ICT Equipment, Other Machinery and Equipment and Other Property Plant and Equipment	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	30,414.70	30,414.70		As per Request
	* Repair and Maintenance Service / Replacement of Parts for Government Vehicles	OSDS-AS	Direct Contracting	As per Request	N/A	After Procurement	After Procurement	GoP	422,838.45	422,838.45		Quarterly Maintenance
	* Repair and Maintenance Service / Replacement of Parts for Government Vehicles	OSDS-AS	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	89,018.62	89,018.62		As per Request
	* Repair and Rehabilitation of Buildings and Other Structures	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	155,782.59	155,782.59		
	* Repair and maintenance of Furniture and Fixtures	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	38,945.65	38,945.65		
	7. Fuel, Oil and Lubricants								-			
	* Lubricants, Oil and Gasoline for Government Vehicles and Generator Set	OSDS, OCID, OSGOD	Direct Contracting	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	472,500.00	472,500.00		
B.	TRAINING EXPENSES								-			
	*Lease of Real Property and Venue with Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NP-53.5 Agency-to-Agency	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	1,500,000.00	1,500,000.00		
	*Lease of Real Property and Venue with Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	1,000,000.00	1,000,000.00		

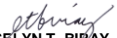
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	*Lease of Real Property and Venue for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NP-53.5 Agency-to-Agency	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	1,000,000.00	1,000,000.00		
	* Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	4,000,000.00	4,000,000.00		
	* Procurement of Training Materials (Supplies)	OSDS, OCID, OSGOD	NP-53.5 Agency-to-Agency	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	100,000.00	100,000.00		APP-CSE
	* Procurement of Training Materials (Supplies, Reproduction, etc.)	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	100,000.00	100,000.00		APP-CSE Not Available in DBM PS
C.	SUPPLIES AND MATERIALS								-			
	* Procurement of Office Supplies for Office Use	OSDS, OCID, OSGOD	Competitive Bidding	Quarterly Procurement	19 Days After Posting	5 days After Opening of Bids	10 Days After Receiving of Award	GoP	2,300,000.00	2,300,000.00		APP-CSE
	* Procurement of Office supplies for Office Use and Other Supplies and Materials	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	800,000.00	800,000.00		APP-CSE Not Available in DBM PS
D.	OTHER MOOE								-			
	* Lodging Accommodation for Visitors	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	43,600.00	43,600.00		
	* Printing and Publication Expenses	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	150,000.00	150,000.00		
	* Security Services	OSDS	Competitive Bidding	Dec-20	Dec-20	Dec-20	Dec-20	GoP	864,000.00	864,000.00		
	* Representation Expenses	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	73,500.00	73,500.00		
	* Transportation Expenses and Delivery Expenses	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	105,000.00	105,000.00		
	* Website Maintenance	OSDS	NP-53.9 - Small Value Procurement	Dec-20	N/A	After Procurement	After Issuance of Notice of Award	GoP	18,000.00	18,000.00		Monthly Maintenance
	* Janitorial Services	OSDS	NP-53.9 - Small Value Procurement	Dec-20	N/A	After Procurement	After Issuance of Notice of Award	GoP	270,000.00	270,000.00		
	* Accountable Forms	OSDS	NP-53.5 Agency-to-Agency	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	30,000.00	30,000.00		
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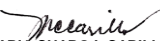
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E.	RENT/LEASE EXPENSES								-			
	* Rent - Motor Vehicles	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	50,000.00	50,000.00		
	* Rent - Equipment	OSDS	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	10,500.00	10,500.00		
	* Subscription Expenses	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	50,000.00	50,000.00		
F.	PROFESSIONAL SERVICES								-			
	* Legal Services	OSDS-LEGAL	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	70,000.00	70,000.00		
	* Other Professional Services	OSDS, OCID, OSGOD	NP-53.9 - Small Value Procurement	As per Request	N/A	After Procurement	After Issuance of Notice of Award	GoP	84,000.00	84,000.00		
G.	CAPITAL OULAY								-			
H.	OTHER EXPENSES							GoP	-			
									15,843,484.01	15,843,484.01	-	

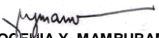
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