

MEMORANDUM No. ___/04___ s. 2019

TO

All teaching and non-teaching personnel

FROM

ÍR., Ed.D, CESO VI SALVADOR Ø. OCHAVØ

Schools Division Superintendent

SUBJECT :

DISSEMINATING AN UPDATE WHICH IS PBB-RELATED

DATE

: March 27, 2019

This is a matter of disseminating to the field an update which is PBB-related per attached letter of USEC. Laura B. Pascua, Department of Budget and Management, with content which is self-explanatory.

For your information and guidance.







OVERMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS
(Administrative Order No. 25 S. 2011)

December 11, 2018

LEONOR MAGTOLIS BRIONES
Secretary
Department of Education
DepEd Complex, Meralco Avenue, Pasig Cit

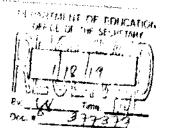
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Dear Secretary Briones:

We regret to inform you that the Départment of Education (DepEd) did not satisfy the requirements for the grant of FY 2017 PBB as it failed the following due to controllable factors:

Two (2) MFO Performance Indicator: PI 7: Number of learners ages 15 years old served thru Alternative Learning System (ALS) Program under MFO 2: Basic Education Services – Alternative Learning System, and PI 2: Percentage Increase of grantees who scored average or better in the NAT under MFO 3: Regulatory and Developmental Services for Private Schools and Non-DepEd Public Schools; and

Two (2) GASS Indicators: Submission of 2017 APP non-CSE for Regions 1, 4B, and 6 and Non-accomplishment of 100% target for Obligations and Disbursements BUR

Based on the said result, the following delivery units in each governance level of DepEd will not be eligible for the grant of FY 2017 PBB: Central level, Regional level, and the Division level. However, as for the School level, the School based personnel of DepEd may be eligible for the grant of FY 2017 PBB subject to the results of DepEd's School level RPMS for FY 2017 PBB.

To complete the PBB process, may we remind your office to publish the DepEd MFO Accountability Report Card (MARC-1) and Management Accountability Report Card (MARC-2) in your website or official publication. Please coordinate with the AO 25 Technical Secretariat for the finalization of the said report cards.

We wish to reiterate the responsibility of the Head of Agency and the Performance Management Group (PMG) to communicate this to your employees and address comments and concerns they may raise.

Please be advised that the evaluation of agency accomplishments for FY 2018 shall be tightened in accordance to strengthening the performance of agencies, particularly in meeting the requirements on streamlining and process improvement of your agency's critical services, achieving higher citizen/client satisfaction, and other physical targets.

Furthermore, deadline for the submission of reports shall still be strictly enforced similar to the previous PBB cycles. All agencies are likewise expected to be ISO 9001:2015 QMS certified and apprised to take actions in accelerating procurement and timely utilization of approved budgets to properly support their operations and delivery of high quality services.

Thank you very much and we look forward to your participation and full cooperation in the 2018 PBB cycle.

Sincerely yours.

Splaneura LAURA B. PASCUA

Undersecretary, Department of Budget and Management, and Chair, AO 25 Technical Working Group

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