



**DepED Schools Division of Aklan
Annual Procurement Plan for FY 2024 (EPA)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	TRAINING EXPENSES												
	*Lease of Venue with Lodging and Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	2,099,000.00	2,099,000.00		Early Procurement Activity (EPA)
	*Lease of Venue with Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	939,000.00	939,000.00		Early Procurement Activity (EPA)
	* Procurement of Training Materials (Supplies)	OSDS, OCID, OSGOD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	300,000.00	300,000.00		Early Procurement Activity (EPA)
B.	SUPPLIES AND MATERIALS												
	* Procurement of Office Supplies for Office Use	OSDS, OCID, OSGOD	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	2,343,000.00	2,343,000.00		Early Procurement Activity (EPA)
C.	OTHER MOOE												
	* Security Services	OSDS	YES	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	915,000.00	915,000.00		Early Procurement Activity (EPA)
D.	CAPITAL OUTLAY												
	* CY 2024 Last Mile Schools Program	SGOD-ENGINEERING	YES	Competitive Bidding	Nov-23	Dec-23			GoP	21,011,056.21		21,011,056.21	Early Procurement Activity (EPA)
	* CY 2024 School Health Facilities Program	SGOD-ENGINEERING	YES	Competitive Bidding	Nov-23	Dec-23			GoP	3,957,175.63		3,957,175.63	Early Procurement Activity (EPA)
	* CY 2024 Electrification of Un-Energized On-Grid Schools	SGOD-ENGINEERING	YES	Competitive Bidding	Nov-23	Dec-23			GoP	5,108,852.88		5,108,852.88	Early Procurement Activity (EPA)
	TOTAL									36,673,084.72	6,596,000.00	30,077,084.72	


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