

DepED-Division of Aklan Annual Procurement Plan for FY 2022

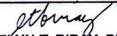
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	* Local Internet Connectivity	OSDS-AS	YES	Direct Contracting	N/A	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
	* Procurement of Training Materials (Supplies)	OSDS, OCID, OSGOD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-21	Dec-21	GoP	300,000.00	300,000.00		
	* Procurement of Office Supplies for Office Use	OSDS, OCID, OSGOD	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	4,086,000.00	4,086,000.00		
	* Security Services	OSDS	YES	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	GoP	864,000.00	864,000.00		
	* Website Maintenance	OSDS	YES	NP-53.9 - Small Value Procure	Dec-21	N/A	Dec-21	Dec-21	GoP	18,111.00	18,111.00		
	* Rent - Motor Vehicles	OSDS, OCID, OSGOD	YES	NP-53.9 - Small Value Procure	Dec-21	N/A	Dec-21	Dec-21	GoP	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE												
	* Repair and Maintenance of Office and ICT Equipment, Other Machinery and Equipment and Other Property Plant and Equipment	OSDS-AS	NO	NP-53.9 - Small Value Procure	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	146,000.00	146,000.00		
	* Repair and Maintenance Service / Replacement of Parts for Government Vehicles	OSDS-AS	NO	Direct Contracting	N/A	N/A	After Procurement	After Issuance of Notice of Award	GoP	700,000.00	700,000.00		
	* Repair and Maintenance Service / Replacement of Parts for Government Vehicles	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procure	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	120,000.00	120,000.00		
	* Repair and Rehabilitation of Buildings and Other Structures	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procure	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	774,000.00	774,000.00		
	* Repair and maintenance of Furniture and Fixtures	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procure	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	64,000.00	64,000.00		
	Fuel, Oil and Lubricants												
	* Lubricants, Oil and Gasoline for Government Vehicles and Generator Set	OSDS, OCID, OSGOD	NO	Direct Contracting	N/A	N/A	After Procurement	After Issuance of Notice of Award	GoP	368,000.00	368,000.00		
	TRAINING EXPENSES												
	*Lease of Real Property and Venue with Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	150,000.00	150,000.00		
	*Lease of Real Property and Venue with Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	After Procurement	After Issuance of Notice of Award	GoP	150,000.00	150,000.00		


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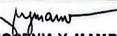
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	* Catering Services for Meetings/Training/ Seminars/ Workshops	OSDS, OCID, OSGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	After Procurement	After Issuance of Notice of Award	GoP	396,000.00	396,000.00		
	* Procurement of Training Materials (Supplies)	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	30,000.00	30,000.00		
	* Procurement of Training Materials (Supplies, Reproduction, etc.)	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	1,214,000.00	1,214,000.00		
	<b>SUPPLIES AND MATERIALS</b>												
	* Procurement of Office supplies for Office Use and Other Supplies and Materials	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	1,783,000.00	1,783,000.00		
	<b>OTHER MOOE</b>												
	* Lodging Accommodation for Visitors	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	50,000.00	50,000.00		
	* Printing and Publication Expenses	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	297,000.00	297,000.00		
	* Representation Expenses	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	64,000.00	64,000.00		
	* Transportation Expenses and Delivery Expenses	OSDS, OCID, OSGOD	NO	NP-53.9 - Small Value Procurement	As per request	N/A	After Procurement	After Issuance of Notice of Award	GoP	64,000.00	64,000.00		

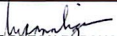
Prepared by:

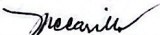
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