

FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Education (DepEd)
 Agency/Entity : Office of the Secretary
 Operating Unit : Division of Aklan
 Organization Code (UACS) : 07 001 0806001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAA (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		2,023,200	931,109	2,954,309	2,796,177	607,059	795,509	595,893	797,716	2,796,177	0	0	0	0	0
General Administration and Support	1000000000000000	67,087	27,679	94,766	89,959	22,097	24,407	18,495	24,960	89,959	0	0	0	0	0
General Management and Supervision	100000100001000	65,478	25,784	91,262	89,959	22,097	24,407	18,495	24,960	89,959	0	0	0	0	0
PS		53,351	18,858	72,209	74,419	15,510	21,422	15,510	21,977	74,419	0	0	0	0	0
MOOE		12,127	6,926	19,053	15,540	6,587	2,985	2,985	2,983	15,540	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	1,609	1,895	3,504	0	0	0	0	0	0	0	0	0	0	0
PS		1,609	1,895	3,504	0	0	0	0	0	0	0	0	0	0	0
Support to Operations	2000000000000000	4,221	16,087	20,308	5,558	1,176	1,595	1,176	1,611	5,558	0	0	0	0	0
Physical fitness and school sports	200000100001000	124	6,287	6,411	0	0	0	0	0	0	0	0	0	0	0
MOOE		124	6,287	6,411	0	0	0	0	0	0	0	0	0	0	0
Learner Support Programs	200000100006000	3,776	1,631	5,407	5,558	1,176	1,595	1,176	1,611	5,558	0	0	0	0	0
PS		3,768	688	4,456	5,558	1,176	1,595	1,176	1,611	5,558	0	0	0	0	0
MOOE		8	943	951	0	0	0	0	0	0	0	0	0	0	0
Building Partnerships and Linkages Program	200000100007000	190	0	190	0	0	0	0	0	0	0	0	0	0	0
MOOE		190	0	190	0	0	0	0	0	0	0	0	0	0	0
Disaster Preparedness and Response Program	200000100010000	131	7,855	7,986	0	0	0	0	0	0	0	0	0	0	0
MOOE		131	7,855	7,986	0	0	0	0	0	0	0	0	0	0	0
Organizational and Professional Development for Non-Teaching Personnel	200000100011000	0	314	314	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	314	314	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	1,951,892	887,343	2,839,235	2,700,660	583,786	769,507	576,222	771,145	2,700,660	0	0	0	0	0
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	28,698	15,185	43,883	33,446	7,113	9,559	7,113	9,661	33,446	0	0	0	0	0
National Assessment Systems for Basic Education	310100100001000	278	339	617	0	0	0	0	0	0	0	0	0	0	0
MOOE		278	339	617	0	0	0	0	0	0	0	0	0	0	0
Policy and Research Program	310100100002000	7,942	717	8,659	8,526	1,812	2,436	1,812	2,466	8,526	0	0	0	0	0
PS		7,919	654	8,573	8,526	1,812	2,436	1,812	2,466	8,526	0	0	0	0	0
MOOE		23	63	86	0	0	0	0	0	0	0	0	0	0	0
Basic Education Curriculum	310100100003000	2,314	6,472	8,786	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,314	6,472	8,786	0	0	0	0	0	0	0	0	0	0	0
Curricular programs, learning management models, standards and strategy development	310100100004000	18,157	7,397	25,554	24,920	5,301	7,123	5,301	7,195	24,920	0	0	0	0	0
PS		18,157	7,397	25,554	24,920	5,301	7,123	5,301	7,195	24,920	0	0	0	0	0
Development and Promotion of Campus Journalism	310100100005000	7	40	47	0	0	0	0	0	0	0	0	0	0	0
MOOE		7	40	47	0	0	0	0	0	0	0	0	0	0	0
Early Language Literacy and Numeracy	310100100007000	0	220	220	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	220	220	0	0	0	0	0	0	0	0	0	0	0
BASIC EDUCATION INPUTS PROGRAM	3102000000000000	45,621	66,245	111,866	0	0	0	0	0	0	0	0	0	0	0
New School Personnel Positions	310200100002000	9,475	52,057	61,532	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAA0 (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		9,475	52,057	61,532	0	0	0	0	0	0	0	0	0	0	0	0
Learning Tools and Equipment	310200100003000	0	8,752	8,752	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	8,752	8,752	0	0	0	0	0	0	0	0	0	0	0	0
Textbooks and other Instructional Materials	310200100004000	1,338	305	1,643	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,338	305	1,643	0	0	0	0	0	0	0	0	0	0	0	0
Computerization Program	310200100005000	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	500	500	0	0	0	0	0	0	0	0	0	0	0	0
Basic Education Facilities	310200100006000	5,786	4,631	10,417	0	0	0	0	0	0	0	0	0	0	0	0
CO		5,786	4,631	10,417	0	0	0	0	0	0	0	0	0	0	0	0
Conservation and restoration of Gabaldon and other heritage school buildings	310200100007000	8,562	0	8,562	0	0	0	0	0	0	0	0	0	0	0	0
CO		8,562	0	8,562	0	0	0	0	0	0	0	0	0	0	0	0
Last Mile Schools Program	310200100011000	20,460	0	20,460	0	0	0	0	0	0	0	0	0	0	0	0
CO		20,460	0	20,460	0	0	0	0	0	0	0	0	0	0	0	0
INCLUSIVE EDUCATION PROGRAM	3103000000000000	1,137	4,785	5,922	0	0	0	0	0	0	0	0	0	0	0	0
Multigrade Education	310300100001000	926	186	1,112	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		926	186	1,112	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Peoples Education (IPEd) Program	310300100002000	6	564	570	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		6	564	570	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Learning Options (ADM/ALS/EIE)	310300100003000	0	383	383	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	383	383	0	0	0	0	0	0	0	0	0	0	0	0
Madrasah Education Program	310300100004000	125	649	774	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		125	649	774	0	0	0	0	0	0	0	0	0	0	0	0
Special Needs Education Program	310300100005000	80	3,003	3,083	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		80	3,003	3,083	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	1,869,502	799,735	2,669,237	2,659,933	574,852	758,127	567,288	759,666	2,659,933	0	0	0	0	0	0
School-Based Feeding Program (SBFP)	310400100001000	248	79,465	79,713	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		248	79,465	79,713	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	1,361,387	522,683	1,884,070	1,979,563	429,012	564,309	422,833	563,409	1,979,563	0	0	0	0	0	0
PS		1,254,646	492,037	1,746,683	1,773,374	372,687	508,924	372,687	519,076	1,773,374	0	0	0	0	0	0
MOOE		106,741	30,646	137,387	206,189	56,325	55,385	50,146	44,333	206,189	0	0	0	0	0	0
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	218,103	82,785	300,888	312,583	67,733	88,724	66,883	89,243	312,583	0	0	0	0	0	0
PS		193,278	75,763	269,041	278,996	58,645	79,984	58,641	81,726	278,996	0	0	0	0	0	0
MOOE		24,825	7,022	31,847	33,587	9,088	8,740	8,242	7,517	33,587	0	0	0	0	0	0
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	259,004	99,855	358,859	367,787	78,107	105,094	77,572	107,014	367,787	0	0	0	0	0	0
PS		250,522	97,343	347,865	355,672	74,718	101,982	74,718	104,254	355,672	0	0	0	0	0	0
MOOE		8,482	2,512	10,994	12,115	3,389	3,112	2,854	2,760	12,115	0	0	0	0	0	0
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	310400100010000	26,120	14,926	41,046	0	0	0	0	0	0	0	0	0	0	0	0
PS		5,700	14,341	20,041	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		20,420	585	21,005	0	0	0	0	0	0	0	0	0	0	0	0
World Teachers' Day Incentive Benefits	310400100013000	4,640	21	4,661	0	0	0	0	0	0	0	0	0	0	0	0

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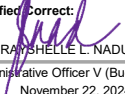
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual January 1 - September 30	Estimate October 1 - December 31	Total 5=3+4	Total 6=11+16	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 11=7+8+9+10	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PS		4,640	21	4,661	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	6,934	1,393	8,327	7,281	1,821	1,821	1,821	1,818	7,281	0	0	0	0	0	
Human resource development for personnel in schools and learning centers	310500100001000	6,934	1,393	8,327	7,281	1,821	1,821	1,821	1,818	7,281	0	0	0	0	0	
MOOE		6,934	1,393	8,327	7,281	1,821	1,821	1,821	1,818	7,281	0	0	0	0	0	
II. Automatic Appropriations		176,885	63,731	240,616	228,576	0	0	0	0	0	57,135	57,135	57,135	57,171	228,576	
Retirement and Life Insurance Premiums		176,885	63,731	240,616	228,576	0	0	0	0	0	57,135	57,135	57,135	57,171	228,576	
General Administration and Support	1000000000000000	12,366	5,507	17,873	6,609	0	0	0	0	0	1,650	1,650	1,650	1,659	6,609	
General Management and Supervision	100000100001000	12,366	5,507	17,873	6,609	0	0	0	0	0	1,650	1,650	1,650	1,659	6,609	
PS		12,366	5,507	17,873	6,609	0	0	0	0	0	1,650	1,650	1,650	1,659	6,609	
Support to Operations	2000000000000000	254	38	292	523	0	0	0	0	0	129	129	129	136	523	
Learner Support Programs	200000100006000	254	38	292	523	0	0	0	0	0	129	129	129	136	523	
PS		254	38	292	523	0	0	0	0	0	129	129	129	136	523	
Operations	3000000000000000	164,265	58,186	222,451	221,444	0	0	0	0	0	55,356	55,356	55,356	55,376	221,444	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	2,628	631	3,259	3,179	0	0	0	0	0	792	792	792	803	3,179	
Policy and Research Program	310100100002000	796	8	804	797	0	0	0	0	0	198	198	198	203	797	
PS		796	8	804	797	0	0	0	0	0	198	198	198	203	797	
Curricular programs, learning management models, standards and strategy development	310100100004000	1,832	623	2,455	2,382	0	0	0	0	0	594	594	594	600	2,382	
PS		1,832	623	2,455	2,382	0	0	0	0	0	594	594	594	600	2,382	
BASIC EDUCATION INPUTS PROGRAM	3102000000000000	1,033	2,953	3,986	0	0	0	0	0	0	0	0	0	0	0	
New School Personnel Positions	310200100002000	1,033	2,953	3,986	0	0	0	0	0	0	0	0	0	0	0	
PS		1,033	2,953	3,986	0	0	0	0	0	0	0	0	0	0	0	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	160,604	54,602	215,206	218,265	0	0	0	0	0	54,564	54,564	54,564	54,573	218,265	
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	118,424	41,672	160,096	161,808	0	0	0	0	0	40,452	40,452	40,452	40,452	161,808	
PS		118,424	41,672	160,096	161,808	0	0	0	0	0	40,452	40,452	40,452	40,452	161,808	
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	17,899	6,163	24,062	24,867	0	0	0	0	0	6,216	6,216	6,216	6,219	24,867	
PS		17,899	6,163	24,062	24,867	0	0	0	0	0	6,216	6,216	6,216	6,219	24,867	
Operation of Schools - Senior High School (Grade 11 to Grade 12)	310400100004000	24,281	6,767	31,048	31,590	0	0	0	0	0	7,896	7,896	7,896	7,902	31,590	
PS		24,281	6,767	31,048	31,590	0	0	0	0	0	7,896	7,896	7,896	7,902	31,590	
III. Special Purpose Fund		73,730	120,989	194,719	0	0	0	0	0	0	0	0	0	0	0	
Miscellaneous Personnel Benefits Fund	101406	1,826	42	1,868	0	0	0	0	0	0	0	0	0	0	0	
PS		1,826	42	1,868	0	0	0	0	0	0	0	0	0	0	0	
For payment of Personnel Benefits	105462	71,904	120,947	192,851	0	0	0	0	0	0	0	0	0	0	0	
PS		71,904	120,947	192,851	0	0	0	0	0	0	0	0	0	0	0	
TOTAL, Current Year Budget / Appropriations		2,273,815	1,115,829	3,389,644	3,024,753	607,059	795,509	595,893	797,716	2,796,177	57,135	57,135	57,135	57,171	228,576	
PS		2,053,680	945,774	2,999,454	2,750,041	529,849	723,466	529,845	738,305	2,521,465	57,135	57,135	57,135	57,171	228,576	
MOOE		185,327	165,424	350,751	274,712	77,210	72,043	66,048	59,411	274,712	0	0	0	0	0	
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CO		34,808	4,631	39,439	0	0	0	0	0	0	0	0	0	0	0	
Recapitulation by Program		2,116,157	945,529	3,061,686	2,922,104	583,786	769,507	576,222	771,145	2,700,660	55,356	55,356	55,356	55,376	221,444	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	31,326	15,816	47,142	36,625	7,113	9,559	7,113	9,661	33,446	792	792	792	803	3,179	

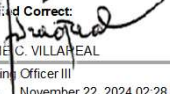
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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
BASIC EDUCATION INPUTS PROGRAM	3102000000000000	46,654	69,198	115,852	0	0	0	0	0	0	0	0	0	0	0	0
INCLUSIVE EDUCATION PROGRAM	3103000000000000	1,137	4,785	5,922	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	2,030,106	854,337	2,884,443	2,878,198	574,852	758,127	567,288	759,666	2,659,933	54,564	54,564	54,564	54,573	218,265	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	6,934	1,393	8,327	7,261	1,821	1,821	1,821	1,818	7,281	0	0	0	0	0	
IV. Continuing Appropriations		51,641	39,030	90,671	0	0	0	0	0	0	0	0	0	0	0	
General Administration and Support	1000000000000000	25,756	12,904	38,660	0	0	0	0	0	0	0	0	0	0	0	
General Management and Supervision	100000100001000	25,756	12,904	38,660	0	0	0	0	0	0	0	0	0	0	0	
MOOE		25,756	12,904	38,660	0	0	0	0	0	0	0	0	0	0	0	
Support to Operations	2000000000000000	1,740	11,769	13,509	0	0	0	0	0	0	0	0	0	0	0	
Physical fitness and school sports	200000100001000	327	32	359	0	0	0	0	0	0	0	0	0	0	0	
MOOE		327	32	359	0	0	0	0	0	0	0	0	0	0	0	
Planning and Management Information Systems	200000100004000	429	0	429	0	0	0	0	0	0	0	0	0	0	0	
MOOE		429	0	429	0	0	0	0	0	0	0	0	0	0	0	
Learner Support Programs	200000100006000	567	672	1,239	0	0	0	0	0	0	0	0	0	0	0	
MOOE		567	672	1,239	0	0	0	0	0	0	0	0	0	0	0	
Disaster Preparedness and Response Program	200000100010000	417	10,815	11,232	0	0	0	0	0	0	0	0	0	0	0	
MOOE		417	10,815	11,232	0	0	0	0	0	0	0	0	0	0	0	
Organizational and Professional Development for Non-Teaching Personnel	200000100011000	0	250	250	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	250	250	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	24,145	14,357	38,502	0	0	0	0	0	0	0	0	0	0	0	
EDUCATION POLICY DEVELOPMENT PROGRAM	3101000000000000	537	1,765	2,302	0	0	0	0	0	0	0	0	0	0	0	
National Assessment Systems for Basic Education	310100100001000	356	144	500	0	0	0	0	0	0	0	0	0	0	0	
MOOE		356	144	500	0	0	0	0	0	0	0	0	0	0	0	
Policy and Research Program	310100100002000	176	2	178	0	0	0	0	0	0	0	0	0	0	0	
MOOE		176	2	178	0	0	0	0	0	0	0	0	0	0	0	
Basic Education Curriculum	310100100003000	4	1,405	1,409	0	0	0	0	0	0	0	0	0	0	0	
MOOE		4	1,405	1,409	0	0	0	0	0	0	0	0	0	0	0	
Early Language Literacy and Numeracy	310100100007000	1	214	215	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1	214	215	0	0	0	0	0	0	0	0	0	0	0	
BASIC EDUCATION INPUTS PROGRAM	3102000000000000	7,682	3,535	11,217	0	0	0	0	0	0	0	0	0	0	0	
Learning Tools and Equipment	310200100003000	0	501	501	0	0	0	0	0	0	0	0	0	0	0	
MOOE		0	501	501	0	0	0	0	0	0	0	0	0	0	0	
Textbooks and other Instructional Materials	310200100004000	35	0	35	0	0	0	0	0	0	0	0	0	0	0	
MOOE		35	0	35	0	0	0	0	0	0	0	0	0	0	0	
Computerization Program	310200100005000	1,428	1,222	2,650	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,428	1,222	2,650	0	0	0	0	0	0	0	0	0	0	0	
CO		1,259	367	1,626	0	0	0	0	0	0	0	0	0	0	0	
Basic Education Facilities	310200100006000	3,319	1,092	4,411	0	0	0	0	0	0	0	0	0	0	0	
MOOE		1,104	2	1,106	0	0	0	0	0	0	0	0	0	0	0	
CO		2,215	1,090	3,305	0	0	0	0	0	0	0	0	0	0	0	

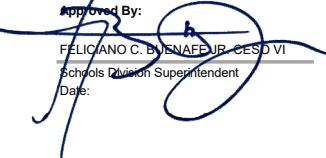
Department : Department of Education (DepEd)
Agency/Entity : Office of the Secretary
Operating Unit : Division of Aklan
Organization Code (UACS) : 07 001 0806001

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
Last Mile Schools Program	310200100011000	2,900	720	3,620	0	0	0	0	0	0	0	0	0	0	0	0
CO		2,900	720	3,620	0	0	0	0	0	0	0	0	0	0	0	0
INCLUSIVE EDUCATION PROGRAM	3103000000000000	800	3,231	4,031	0	0	0	0	0	0	0	0	0	0	0	0
Multigrade Education	310300100001000	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	2	2	0	0	0	0	0	0	0	0	0	0	0	0
Indigenous Peoples Education (IPEd) Program	310300100002000	145	355	500	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		145	355	500	0	0	0	0	0	0	0	0	0	0	0	0
Flexible Learning Options (ADM/ALS/EIE)	310300100003000	11	2,073	2,084	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		11	2,073	2,084	0	0	0	0	0	0	0	0	0	0	0	0
Madrasah Education Program	310300100004000	397	0	397	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		397	0	397	0	0	0	0	0	0	0	0	0	0	0	0
Special Needs Education Program	310300100005000	247	801	1,048	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		247	801	1,048	0	0	0	0	0	0	0	0	0	0	0	0
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	3104000000000000	14,362	5,430	19,792	0	0	0	0	0	0	0	0	0	0	0	0
School-Based Feeding Program (SBFP)	310400100001000	10,843	4,279	15,122	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		10,843	4,279	15,122	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Schools - Elementary (Kinder to Grade 6)	310400100002000	493	47	540	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		493	47	540	0	0	0	0	0	0	0	0	0	0	0	0
Operation of Schools - Junior High School (Grade 7 to Grade 10)	310400100003000	1,396	1,104	2,500	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,396	1,104	2,500	0	0	0	0	0	0	0	0	0	0	0	0
Implementation of the Grant of Cash Allowance, Hardship Pay, and Reclassification of Positions	310400100010000	1,630	0	1,630	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,630	0	1,630	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	3105000000000000	764	396	1,160	0	0	0	0	0	0	0	0	0	0	0	0
Human resource development for personnel in schools and learning centers	310500100001000	764	396	1,160	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		764	396	1,160	0	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

 ANN RAYSHELLE L. NADUA
 Administrative Officer V (Budget Officer III)
 Date: November 22, 2024 02:28 PM

Certified Correct:

 MILGIE C. VILLAREAL
 Planning Officer III
 Date: November 22, 2024 02:28 PM

Recommending Approval By:
 N/A
 N/A
 Date: November 22, 2024 03:23 PM

Approved By:

 FELICIANO C. BUENAFLOR JR. CESO VI
 Schools Division Superintendent
 Date: